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Rapid City, SD 57701  
Administration (605) 341-3292  
Fax (605) 718-7582  
Website - [www.wavi.org](http://www.wavi.org) / Email - [wavi@wavi.org](mailto:wavi@wavi.org)

24-Hour Crisis Line  
(605) 341-4808  
Toll-Free  
(888) 716-WAVI (9284)

## WAVI SERVICES

- Information & Referral
- Crisis Management
- Emergency Shelter
- Supportive Services
- Court AdvocacyCommunity Education
- Volunteer Development
- Support Groups
- Comprehensive Case Management
- Emergency Department Response



All services provided free of charge. WAVI is an equal opportunity provider.



**37 years of service for victims of  
Domestic & Sexual Violence  
in Western South Dakota**

## **- 2015 - Annual Report**

WAVI works to create a community free of domestic violence and sexual assault through advocacy, education, and support services.

## **2015 BOARD OF DIRECTORS**

**President - Sarah Morrison**

**Vice-President - Lori Barnett**

**Treasurer - Brett Simons**

**Secretary - Tracy Laher**

**Past President - Mitchell Stone, PhD**

**Dr. Anne Fisher**

**Genni Goschke, Psy.D**

**Marty Graves**

**Maureen Henson, SPHR**

**Karl Jegeris**

**Thomas L. Lessin**

**Mato Standing High**

## **STAFF LEADERSHIP**

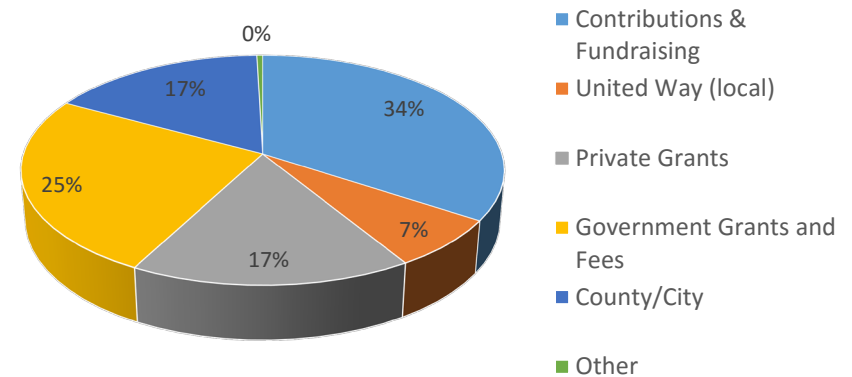
**Executive Director - Mary Corbine**

**Program Director - Linda Shroll**

**Finance & Grant Director - Barb Wamsley**

**Community Outreach Director - Brian Munsell**

Funding Sources - 2015



<b><u>2015 Financial Report</u></b>			
	<b>Audited 2014</b>	<b>Budget 2015</b>	<b>Actual 2015</b>
<b><u>Support and Revenues</u></b>			
Contributions & Fundraising	\$281,396.00	\$180,560.00	\$353,664.00
United Way (local)	\$76,000.00	\$72,000.00	\$72,000.00
Private Grants	\$193,934.00	\$128,471.00	\$170,978.00
Government Grants and Fees	\$202,165.00	\$202,751.00	\$260,247.00
County/City	\$170,499.00	\$181,695.00	\$171,386.00
Other	\$5,198.00	\$883.00	\$4,710.00
<b>Total Operating Revenue</b>	<b>\$929,192.00</b>	<b>\$766,360.00</b>	<b>\$1,032,985.00</b>
<b><u>Expenses</u></b>			
Personnel and Benefits	\$607,963.00	\$667,564.00	\$637,541.00
Occupancy	\$72,875.00	\$61,491.00	\$71,509.00
Administrative	\$18,023.00	\$16,871.00	\$26,422.00
Program Services	\$51,316.00	\$14,120.00	\$30,142.00
Fundraising	\$30,182.00	\$31,613.00	\$26,805.00
Professional Fees	\$23,708.00	\$33,735.00	\$41,116.00
Community Awareness	\$2,885.00	\$1,290.00	\$4,307.00
Other	\$27,735.00	\$11,522.00	\$27,424.00
Depreciation	\$52,133.00	\$52,098.00	\$109,337.00
<b>Total Operating Expenses</b>	<b>\$886,820.00</b>	<b>\$890,304.00</b>	<b>\$974,603.00</b>
<b>Net</b>	<b>\$42,372.00</b>	<b>-\$123,944.00</b>	<b>\$58,382.00</b>

Dear Friends of WAVI,

In 2015, WAVI celebrated the 11th anniversary of being in our facility. We recognized how much these walls have really seen and heard over the years. In the last 11 years over 3,000 families have sought safety and solace at WAVI, 40+ babies have spent their first night home in WAVI's shelter and hundreds have celebrated their birthday and holidays at WAVI. With WAVI's staff and the support of the community these special occasions are recognized with presents, cake, special meals, Santa fills stockings and the Easter Bunny leaves baskets. Along with this 11th year we recognize the need to refresh our most visible asset. Give Me Shelter, our capital campaign, continues to raise funds for a kitchen tune-up and to look forward to the future by building a maintenance fund for future facility needs.

"There is no greater agony than bearing an untold story inside you"... Maya Angelo. Often a WAVI staff member is the first person someone shares their trauma. Our walls are a safe and comfortable place for the healing to begin. Give Me Shelter campaign is more than a renovation, it is providing a safe & comfortable environment for people to share their stories or seek safety and solace. WAVI is honored to provide this place of healing and to have the support of the community, we look forward to 2016 when these renovations will take place.

Sincerely,  
Mary Corbine, Executive Director

### 2015 in Numbers

Total Clients Served	1,905
Domestic Violence Clients	1,737
Sexual Assault Clients	88
Secondary Victims	80
Crisis Calls	1,255
Victims in Shelter	638
Women: 345	
Children: 293	
Shelter Stays	9,388
Temp. Protection Orders	77
Criminal Justice Advocacy	1,196
Total Services Provided	31,567
Community Education	
Info Booths: 44	
Presentations: 146	
Overall Attendance	25,918



“As I sit here trying to express my/our gratitude for the Christmas gifts recieved, words can’t express all that you’ve done for my family, when everything seemed so gloomy. Thank you all for your caring, sharing, and support. - Sincerely, WAVI Client”

“Dear WAVI staff,  
Thank you for letting me and my mom stay here. We love it here. You girls are so nice, kind, helpful and caring. Also thank you for giving me pajama’s, I Love them. And Thank you for giving us rides and opening the door for us. Me and my mom like this place. It’s the safest place we’ve ever found. So Thank you for everything.

Your customers,  
\_\_\_\_\_ and \_\_\_\_\_”

(This is a letter from one of the children that stayed in shelter.)

