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Website - [www.wavi.org](http://www.wavi.org) / Email - [wavi@wavi.org](mailto:wavi@wavi.org)

24-Hour Crisis Line  
(605) 341-4808  
Toll-Free  
(888) 716-WAVI (9284)

### WAVI SERVICES

- Information & Referral
- Crisis Management
- Emergency Shelter
- Supportive Services
- Court AdvocacyCommunity Education
- Volunteer Development
- Support Groups
- Comprehensive Case Management
- Emergency Department Response



**Working Against Violence, Inc.**



All services provided free of charge. WAVI is an equal opportunity provider.



**38 years of service for victims of  
Domestic & Sexual Violence  
in Western South Dakota**

**- 2016 -  
Annual Report**

WAVI works to create a community free of domestic violence and sexual assault through advocacy, education, and support services.

**2016 BOARD OF DIRECTORS**

**President - Lori Barnett**

**Vice-President - Mitchell Stone, PhD**

**Treasurer - Thomas L. Lessin**

**Secretary - Lafawn Janis**

**Past President - Sarah Morrison**

**Dr. Anne Fisher**

**Capt. James Johns**

**Corey Brubakken**

**Tracy Laher**

**Maureen Henson, SPHR**

**Mato Standing High**

**Wayne Venhuizen**

**STAFF LEADERSHIP**

**Executive Director of Programs - Linda Shroll**

**Executive Director of Operations - Barb Wamsley**

**Shelter Coordinator - Bev Lafferty**

**Community Outreach Director - Brian Munsell**

## 2016 Financial Report

	<u>Audited 2015</u>	<u>Budget 2016</u>	<u>Actual 2016</u>
<b><u>Support and Revenues</u></b>			
Contributions & Fundraising	\$353,613	\$190,600	\$199,224
United Way (local)	\$72,000	\$72,000	\$72,000
Private Grants	\$170,978	\$150,790	\$115,224
Government Grants and Fees	\$260,246	\$205,542	\$261,803
County/City	\$180,000	\$181,150	\$184,140
Other	\$3,930	\$1,589	\$728
<b><u>Total Operating Revenue</u></b>	<b><u>\$1,040,767</u></b>	<b><u>\$801,671</u></b>	<b><u>\$833,119</u></b>
<b><u>Expenses</u></b>			
Personnel and Benefits	\$635,592	\$695,669	\$603,235
Occupancy	\$64,324	\$62,771	\$64,627
Administrative	\$26,343	\$20,251	\$16,328
Program Services	\$30,040	\$14,120	\$34,203
Fundraising	\$26,805	\$33,305	\$22,066
Professional Fees	\$41,116	\$35,203	\$58,275
Community Awareness	\$4,002	\$1,940	\$3,537
Other	\$28,985	\$14,530	\$13,292
Depreciation	\$55,453	\$60,085	\$58,122
<b><u>Total Operating Expenses</u></b>	<b><u>\$912,660</u></b>	<b><u>\$937,874</u></b>	<b><u>\$873,685</u></b>
<b><u>Net</u></b>	<b><u>\$128,107</u></b>	<b><u>-\$136,203</u></b>	<b><u>-\$40,566</u></b>

Dear Friends of WAVI,

In 2016, WAVI celebrated the 11th anniversary of being in our facility. We recognized how much these walls have really seen and heard over the years. In the last 11 years over 3,000 families have sought safety and solace at WAVI, 40+ babies have spent their first night home in WAVI's shelter and hundreds have celebrated their birthday and holidays at WAVI. With WAVI's staff and the support of the community these special occasions are recognized with presents, cake, special meals, Santa fills stockings and the Easter Bunny leaves baskets. Along with this 11th year we recognize the need to refresh our most visible asset. Give Me Shelter, our capital campaign, continues to raise funds for a kitchen tune-up and to look forward to the future by building a maintenance fund for future facility needs.

“There is no greater agony than bearing an untold story inside you”... Maya Angelo. Often a WAVI staff member is the first person someone shares their trauma. Our walls are a safe and comfortable place for the healing to begin. Give

Me Shelter campaign is more than a renovation, it is providing a safe & comfortable environment for people to share their stories or seek safety and solace. WAVI is honored to provide this place of healing and to have the support of the community, we look forward to 2016 when these renovations will take place.

Sincerely,

Mary Corbine, Executive Director

## 2016 in Numbers

### Total Clients Served

2,016

### Domestic Violence Clients

1,846

### Sexual Assault Clients

73

### Secondary Victims

97

### Crisis Calls

1,086

### Victims in Shelter

653

Women: 326

Children: 327

### Shelter Stays

9,886

### Temp. Protection Orders

39

### Criminal Justice Advocacy

1,191

### Total Services Provided

24,250

### Community Education

Info Booths: 32

Presentations: 170

“As I sit here trying to express my/our gratitude for the Christmas gifts received, words can't express all that you've done for my family, when everything seemed so gloomy. Thank you all for your caring, sharing, and support. - Sincerely, WAVI Client”

“Dear WAVI staff,

Thank you for letting me and my mom stay here. We love it here. You girls are so nice, kind, helpful and caring. Also thank you for giving me pajama's, I Love them. And Thank you for giving us rides and opening the door for us. Me and my mom like this place. It's the safest place we've ever found. So Thank you for everything.

Your customers,

\_\_\_\_\_ and \_\_\_\_\_”

(This is a letter from one of the children that stayed in shelter.)