



Working Against Violence, Inc.



2017

ANNUAL REPORT



39 years of service for victims of
Domestic & Sexual Violence
in Western South Dakota

WAVI works to create a community free of domestic violence and sexual assault through advocacy, education, and support services.

2017 BOARD OF DIRECTORS

President - Lori Barnett
Vice-President - Mitchell Stone, Ph.D
Treasurer - Tom Lessin
Secretary - Tami McGuire
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Executive Director of Programs - Linda Shroll
Executive Director of Operations - Barb Wamsley
Development Director - Kristina Simmons
Direct Services Coordinator - Abby Sharp
Shelter Coordinator - Bev Lafferty

527 Quincy Street
Rapid City, SD 57701
Administration (605) 341-3292
Fax (605) 718-7582
Website - www.wavi.org / Email - wavi@wavi.org

24-Hour Crisis Line
(605) 341-4808
Toll-Free
(888) 716-WAVI (9284)

WAVI SERVICES

- Information & Referral
- Crisis Management
- Emergency Shelter
- Supportive Services
- Court AdvocacyCommunity Education
- Volunteer Development
- Support Groups
- Comprehensive Case Management
- Emergency Department Response



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Initiated Way of the Black Hills

All services provided free of charge. WAVI is an equal opportunity provider.

2017 FINANCIAL REPORT

	<u>Audited 2016</u>	<u>Budget 2017</u>	<u>Actual 2017</u>
<u>Support and Revenues</u>			
Contributions & Fundraising	\$179,861	\$243,600	\$222,153
United Way (local)	\$72,000	\$72,000	\$72,000
Private Grants	\$133,812	\$54,128	\$91,726
Government Grants and Fees	\$261,774	\$307,379	\$313,314
County/City	\$184,140	\$191,150	\$191,048
Other	\$18,647	\$27,967	\$18,279
<u>Total Operating Revenue</u>	<u>\$850,234</u>	<u>\$896,224</u>	<u>\$908,520</u>
<u>Expenses</u>			
Personnel and Benefits	\$605,002	\$689,222	\$640,888
Occupancy	\$66,503	\$71,305	\$63,628
Administrative	\$16,328	\$21,798	\$19,441
Program Services	\$38,908	\$43,200	\$36,935
Fundraising	\$22,066	\$26,225	\$24,971
Professional Fees	\$58,275	\$37,394	\$41,593
Community Awareness	\$3,507	\$3,960	\$3,286
Other	\$6,830	\$7,600	\$9,273
Depreciation	\$59,327	\$56,345	\$65,315
<u>Total Operating Expenses</u>	<u>\$876,745</u>	<u>\$957,049</u>	<u>\$902,330</u>
<u>Net</u>	<u>-\$26,511</u>	<u>-\$60,825</u>	<u>\$6,190</u>

Dear Friends of WAVI,

2017 was a year of change, growth, and challenges. A new Development Director was hired, we faced a plumbing crises and were blessed by strong community support, new connections and partnerships were formed, and the playroom recieved a makeover to include new shelving and reading library.

As our services continue to grow and demand increases, there is an added strain on our resources, budget, and faciltiy. Our building is 14 years old now and regular maintenance is needed to ensure saftey, security, and comfort for our clients, visitors, and staff. Volunteers are also needed to ensure staff can continue to effeciently and effectively meet the needs of the underserved and disadvantaged in our community.

2018 will be a milestone year for us as we celebrate 40 years of working tirelessly to create a safe community for all - free from domestic abuse and sexual assault. We are certain the upcoming year will be a transformative one as programming expands and partner relationships grow. With your continued support, we can continue to unmask domestic violence to transform lives-

from victim, to survivor, to victor!

2017 IN NUMBERS

<u>Total Clients Served</u>	3,304
<u>Domestic Violence Clients</u>	3,053
<u>Sexual Assault Clients</u>	127
<u>Secondary Victims</u>	98
<u>Crisis Calls</u>	1,000
<u>Victims in Shelter</u>	1,105
Women:	618
Children:	487
<u>Shelter Stays</u>	10,512
<u>Temp. Protection Orders</u>	37
<u>Criminal Justice Advocacy</u>	1,234
<u>Total Services Provided</u>	23,526
<u>Community Education</u>	
Info Booths:	22
Presentations:	80

"Support group and staff are very helpful in helping me deal and cope with my problems."

"Excellent organization!"

"WAVI cares about me and all victims."

"They do amazing work!"

"I am so grateful for WAVI! They made a big difference in my life and my kids life."

"WAVI is always there for me, even when no one else is."

"I think they are wonderful!"

"The more you know the better you do. Thank you WAVI for helping me grow!"

"WAVI is helping me learn how to make better choices. I'm actually feeling hopeful for my future."

"WAVI staff believed in me, even when I didn't believe in me."

"So thankful for WAVI. Keep up the good work."

