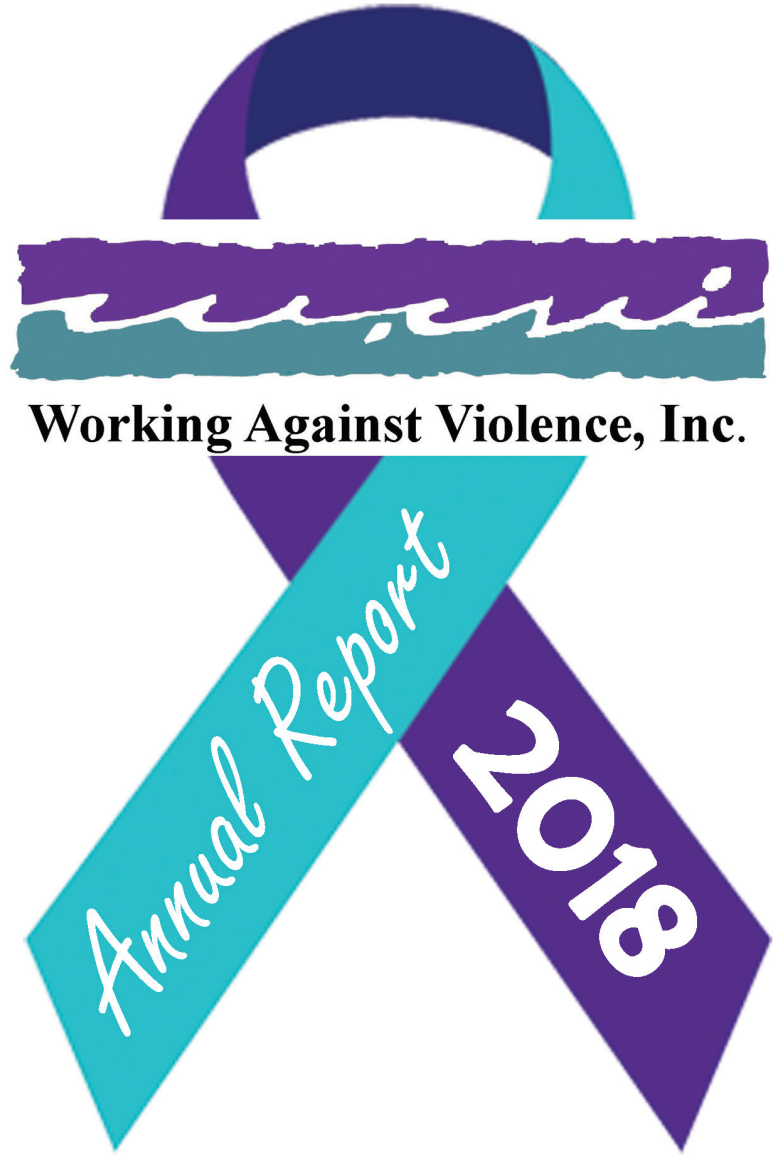


1978  2018



40 years of service
for victims of Domestic and Sexual Violence
in Western South Dakota

2018 Board of Directors

President - Lori Barnett
Vice-President - Tami McGuire
Treasurer - Annie Lanka
Secretary - Seth Malott
Corey Brubakken
Dr. Anne Fisher
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Dr. Lori Simon
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Jason Wittenberg
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LEADERSHIP STAFF

Executive Director of Programs - Linda Shroll
Executive Director of Operations - Barb Wamsley
Development Director - Kristina Simmons
Direct Services Coordinator - Abby Sharp
Shelter Coordinator - Sarah Rubin

527 Quincy Street
Rapid City, SD 57701
Administration (605) 341-3292
Fax (605) 718-7582

Website - www.wavi.org / Email - wavi@wavi.org

24-Hour Crisis Line
(605) 341-4808
Toll-Free
(888) 716-WAVI (9284)

WAVI SERVICES

- Emergency Shelter
- Information & Referral
- Crisis Management
- Supportive Services
- Court Advocacy
- Community Education
- Volunteer Development
- Support Groups
- Comprehensive Case Management
- Emergency Department Response

WAVI MISSION

WAVI works to create a community free of domestic violence and sexual assault through advocacy, education, and support services.

2018 Financial Report

	<u>Audited</u> <u>2017</u>	<u>Budget</u> <u>2018</u>	<u>Actual</u> <u>2018</u>
<u>Support and Revenues</u>			
Contributions & Fundraising	220,153	215,500	301,188
United Way (local)	72,000	72,000	72,000
Private Grants	120,550	202,860	224,898
Government Grants and Fees	284,490	284,699	315,731
County/City	191,048	187,856	228,326
Other	16,351	6,622	21,948
<u>Total Operating Revenue</u>	<u>904,592</u>	<u>969,537</u>	<u>1,164,091</u>
<u>Expenses</u>			
Personnel and Benefits	634,212	761,420	758,843
Occupancy	72,716	77,333	75,910
Administrative	22,857	19,446	23,782
Program Services	36,926	40,844	56,347
Fundraising	21,971	23,590	18,055
Professional Fees	41,593	38,426	41,102
Community Awareness	3,286	1,550	3,330
Other	8,423	6,891	7,725
Depreciation	63,450	56,345	60,225
<u>Total Operating Expenses</u>	<u>905,434</u>	<u>1,025,845</u>	<u>1,045,319</u>
<u>Net</u>	<u>-842</u>	<u>-56,308</u>	<u>118,778</u>

Dear Friends of WAVI,

2018 was a busy and exciting year of changes for us! We received many updates around the shelter thanks to help from the community through donations, grants, and volunteering:

- Kitchen remodel
- Children's playroom remodel
- New beds for shelter bedrooms
- New televisions installed in each shelter room
- New shelving for our donation room, event room, and craft & school supplies room
- New washers and dryers

We continued to build relationships with new and existing partners throughout western South Dakota, including the surrounding Reservations. We also worked diligently and strategically to strengthen our programming to meet the needs of the community and our Native partners.

In 2018 we also became certified partners with the Rapid City Area School District and held our first youth sexual assault and violence prevention retreat with Youth VIP (Voices In Prevention), 150 youth were in attendance along with volunteers and partner agencies.

Thank you for your support!

2018 in Numbers

Total Clients Served

3,308

Domestic Violence Clients

2,933

Sexual Assault Clients

127

Secondary Victims

239

Crisis Calls

1,054

Victims in Shelter (men, women, & children)

1,205

Adults: 622

Children: 583

Shelter Stays

11,713

Temp. Protection Orders

52

Criminal Justice Advocacy

1,051

Total Services Provided

23,628

Community Education

Info Booths: 25

Presentations: 113

WAVI Case Manager Client Story

“In 2018 I began working with a young woman who traveled from the Rosebud Reservation who was needing shelter for herself and three children. She recently fled her home after being physically assaulted by her boyfriend who was also the father of her unborn child.

When we first met, we discussed her goals and needs from which she was able to design a personal action plan. Together we started working on the tasks from her action plan.

First, we identified her most immediate needs which were safety precautions, child care, employment, and housing. The first step was making sure she felt safe so we filled out and submitted a protection order.

Next, I assisted her in building a resume, which we placed on Indeed.com and also submitted to several area employers. I also referred her to the Connection Center to assist with work attire once she gained employment.

Finally, I was able to approve her for funding through Pennington County Health and Human Services, which assisted her with a partial rent payment, gas, and eye glasses for her oldest child.

We continue to support the client as needed to provide services both in and out of shelter.”

