



YOU

MAKE A

DIFFERENCE



Working Against Violence, Inc.

<< 2019 ANNUAL REPORT >>



2019 BOARD OF DIRECTORS

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WAVI MISSION

WAVI works to create a community free of domestic violence and sexual assault through advocacy, education, and support services.

WAVI SERVICES

- Emergency Shelter
- Information & Referral
- Crisis Management
- Supportive Services
- Court Advocacy
- Community Education
- Volunteer Development
- Support Groups
- Comprehensive Case Management
- Emergency Department Response

LEADERSHIP STAFF

Executive Director of Programs - Linda Shroll
Executive Director of Operations - Barb Wamsley
Development Director - Kristina Simmons
Direct Services Coordinator - Abby Sharp
Shelter Coordinator - Sarah Rubin
Attorney - Kari Nordstrom

527 Quincy Street
Rapid City, SD 57701
Administration (605) 341-3292
Fax (605) 718-7582
www.wavi.org / wavi@wavi.org

24-Hour Crisis Line
(605) 341-4808
Toll-Free
(888) 716-WAVI (9284)

2019 FINANCIAL REPORT

	Audited 2018	Budget 2019	Actual 2019
Support and Revenues			
Contributions & Fundraising	\$311,168	\$201,020	\$363,202
United Way (local)	\$72,000	\$72,000	\$69,552
Private Grants	\$139,527	\$156,900	\$108,274
Government Grants and Fees	\$315,173	\$367,007	\$431,213
County/City	\$237,242	\$191,368	\$194,457
Other	\$122,378	\$105,610	\$146,015
Total Operating Revenue	\$1,182,108	\$1,093,905	\$1,312,713
Expenses			
Personnel and Benefits	\$758,843	\$857,790	\$796,058
Occupancy	\$75,910	\$85,672	\$75,784
Administrative	\$23,782	\$25,434	\$22,861
Program Services	\$62,179	\$45,268	\$42,791
Fundraising	\$18,055	\$21,435	\$21,433
Professional Fees	\$41,102	\$42,135	\$48,016
Community Awareness	\$3,330	\$4,745	\$2,207
Other	\$7,897	\$7,666	\$18,324
Depreciation	\$59,402	\$58,714	\$60,271
Total Operating Expenses	\$1,050,500	\$1,148,859	\$1,087,745
Net	\$131,608	\$-5,4954	\$224,968

DEAR FRIENDS OF WAVI,

2019 was a year designated to research and prevention education. From looking inward with purpose, at existing policies, procedures, education, events, client needs, and facility capabilities and capacities, to developing a concrete strategic plan to move WAVI into the future, compromised many hours of conversations, planning, data collecting and inquiries from WAVI staff and Board of Directors.

Prevention Education was a top priority for 2019 where deliberate and direct community collaborations were formed to create opportunities for youth and adult violence prevention programming coupled with direct best practice engagement and resources for collaborative community response. Investment into the development of partnerships on both a community, tribal, state, and national level were established, and/or, begun to address violence on a systemic level, while continuing to advocate for best practices, resources, and services for those we serve.

"A KIND GESTURE CAN REACH A WOUND THAT ONLY COMPASSION CAN HEAL." - STEVE MARABOLI

2019 IN NUMBERS

Women, Men, & Children

Total Clients Served

2,888

Domestic Violence Clients

2,686

Sexual Assault Clients

99

Crisis Calls

837

Victims in Shelter

Adults: 543

Children: 467

Shelter Stays

11,560

Criminal Justice Advocacy

1,363

Total Services Provided

22,149

Community Education

Info Booths: 20

Presentations: 107

WAVI CLIENT STORIES -

A client came to WAVI seeking shelter for a domestic violence situation from which she was fleeing. Her boyfriend had been verbally, mentally and emotionally abusive before kicking her out of his home. Knowing her perpetrator's potential she was able to leave the abusive situation and find safety at WAVI before she could be physically abused. She received shelter services for 14 days. While in shelter she was able to work with a landlord to secure safe housing for herself. Before she left the shelter she had a safe place to live and was confident in her ability to succeed.

A client and her two year old daughter came to WAVI needing a safe place to stay. She no longer felt safe living in Rapid City because of her ex-boyfriend always threatening her with violence. She wanted to relocate to Texas, her Aunt was willing to help her out when she arrived. The day before the client checked into shelter, she had been keeping in touch with her Case Manager over the phone who had previously provided her with community resources that could possibly assist her with bus tickets for her and her daughter. The client called the community resources and was able to secure assistance from a local church. With combined resources from the church and WAVI, the client was able to secure bus tickets. The client was also given two blankets, a small travel pillow, and food for the bus trip to Texas.